

Department	Project#	Priority	2013	2014	2015	2016	2017	Total
<i>Capital Equipment Reserve</i>			10,000					10,000
Building A - Seal Floor	15-41900-01	1			20,000			20,000
<i>Capital Projects Levy</i>					20,000			20,000
Addition to Storage Building & Vehicle Maint. Shop	15-41900-02	1			3,000,000			3,000,000
<i>G.O. Bond</i>					3,000,000			3,000,000
Recycling Building & Fence	15-41900-03	1	50,000	50,000				100,000
<i>Grant</i>			50,000	50,000				100,000
Attached Storage Building	15-41900-04	1			300,000			300,000
<i>G.O. Bond</i>					300,000			300,000
Relocate Fuel Station w/ Canopy	15-41900-05	2			300,000			300,000
<i>G.O. Bond</i>					300,000			300,000
Fire St. #2 Addition with additional land purchase	15-41900-06	2			835,000			835,000
<i>G.O. Bond</i>					835,000			835,000
Pedestrian Tunnel Under Crosstown Blvd.	15-41900-07	1			450,000			450,000
<i>G.O. Bond</i>					450,000			450,000
<b>Facility Management Total</b>			<b>1,896,000</b>	<b>147,000</b>	<b>4,943,000</b>	<b>130,000</b>	<b>42,000</b>	<b>7,158,000</b>

### Fire

Replacement - Ladder Truck #11	13-42200-01	1	600,000	600,000				1,200,000
<i>Equipment Bond</i>			600,000	600,000				1,200,000
Replacement - Grass #31	14-42200-01	2		45,000				45,000
<i>Equipment Bond</i>				45,000				45,000
Replacement - Grass #21	14-42200-02	2		45,000				45,000
<i>Equipment Bond</i>				45,000				45,000
Replacement - Turnout Gear	14-42200-03	1		120,000				120,000
<i>Capital Projects Levy</i>				120,000				120,000
Replacement - Fire Marshall Vehicle	14-42200-04	2		40,000				40,000
<i>Equipment Bond</i>				40,000				40,000
Replacement - Tanker #11	15-42200-01	2			340,000			340,000
<i>Equipment Bond</i>					340,000			340,000
Replacement - Utility #4	15-42200-02	2			32,000			32,000
<i>Equipment Bond</i>					32,000			32,000
Replacement - Utility #5	15-42200-03	2			32,000			32,000
<i>Equipment Bond</i>					32,000			32,000
New - Water/Ice rescue boat	15-42200-04	1			20,000			20,000
<i>Equipment Bond</i>					20,000			20,000
Replacement - SCBA's	16-42200-01	1				125,000		125,000
<i>Capital Projects Levy</i>						125,000		125,000
<b>Fire Total</b>			<b>600,000</b>	<b>850,000</b>	<b>424,000</b>	<b>125,000</b>		<b>1,999,000</b>

### Park & Rec - Operations

Replace/Repair Play Structures - Various Parks	13-45000-01	1	46,000	48,000	50,000	52,000	54,000	250,000
<i>Capital Projects Levy</i>			46,000	48,000	50,000	52,000	54,000	250,000
Replace/Repair Major Park Projects - Various Parks	13-45000-02	1	25,000	25,000	25,000	25,000	25,000	125,000
<i>Capital Projects Levy</i>			25,000	25,000	25,000	25,000	25,000	125,000
New - Air sweeper/blower	13-45000-03	2	10,200					10,200
<i>Capital Projects Levy</i>			10,200					10,200
Replacement - One Ton Truck w/ Plow #503	14-45000-01	2		65,000				65,000



**Capital Plan**  
**City of Andover, MN**

2013 *thru* 2017

Project #	<b>15-41900-04</b>
Project Name	<b>Attached Storage Building</b>

Type	Improvement	Department	Facility Management
Useful Life	25 Years	Contact	DPW / City Engineer
Category	Facility Management	Priority	1 - High

<b>Description</b>
Three sided building approximately 25' x 50'. It would be used to store equipment not sensitive to the changing temperatures and weather conditions but out of direct sunlight. It would also help to screen the facility.

<b>Justification</b>
Part of the Public Works site expansion. Protect outdoor vehicles and equipment from changing weather conditions.

<b>Expenditures</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Total</b>
Construction			300,000			300,000
<b>Total</b>			<b>300,000</b>			<b>300,000</b>

<b>Funding Sources</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Total</b>
G.O. Bond			300,000			300,000
<b>Total</b>			<b>300,000</b>			<b>300,000</b>

<b>Budget Impact/Other</b>
Additional annual maintenance.

