

Department	Project#	Priority	2011	2012	2013	2014	2015	Total
<i>Capital Projects Levy</i>			8,000		9,000		10,000	27,000
Andover Station North Parking Lot / Access Road	11-41900-03	1	400,000					400,000
<i>Tax Increment</i>			400,000					400,000
Surface Seal all Brick Structures	12-41900-01	1		75,000				75,000
<i>Capital Projects Levy</i>				22,500				22,500
<i>Comm Ctr Operations</i>				32,000				32,000
<i>Water Fund</i>				20,500				20,500
Carpet / Tile Replacement	12-41900-02	2		10,000	8,000	10,000		28,000
<i>Capital Projects Levy</i>				10,000		10,000		20,000
<i>Comm Ctr Operations</i>					8,000			8,000
Roof Replacements	12-41900-03	1		300,000				300,000
<i>Capital Equipment Reserve</i>				300,000				300,000
Land Purchase	13-41900-01	1			1,500,000			1,500,000
<i>Building Fund</i>					1,500,000			1,500,000
Addition to Storage Building & Vehicle Maint. Shop	14-41900-01	1				2,200,000		2,200,000
<i>G.O. Bond</i>						2,200,000		2,200,000
Recycling Building & Fence	14-41900-02	1				250,000		250,000
<i>G.O. Bond</i>						250,000		250,000
Attached Storage Building	14-41900-03	1				250,000		250,000
<i>G.O. Bond</i>						250,000		250,000
Relocate Fuel Station w/ Canopy	14-41900-04	2				280,000		280,000
<i>G.O. Bond</i>						280,000		280,000
Fire St. #2 Addition with additional land purchase	14-41900-05	2				885,000		885,000
<i>G.O. Bond</i>						885,000		885,000
Pedestrian Tunnel Under Crosstown Blvd.	14-41900-06	1				450,000		450,000
<i>G.O. Bond</i>						450,000		450,000
Facility Management Total			512,000	410,000	1,543,000	4,352,000	38,000	6,855,000

Fire

Replacement - Ladder Truck #11	12-42200-01	1	600,000	600,000				1,200,000
<i>Equipment Bond</i>			600,000	600,000				1,200,000
Replacement - Fire Chief's Vehicle	13-42200-01	2			45,000			45,000
<i>Equipment Bond</i>					45,000			45,000
Replacement - Rescue #11	13-42200-02	2			50,000			50,000
<i>Equipment Bond</i>					50,000			50,000
Replacement - Fire Marshall Vehicle	13-42200-03	2			40,000			40,000
<i>Equipment Bond</i>					40,000			40,000
Replacement - Utility #4	13-42200-04	2			32,000			32,000
<i>Equipment Bond</i>					32,000			32,000
Replacement - Utility #5	13-42200-05	2			32,000			32,000
<i>Equipment Bond</i>					32,000			32,000
Replacement - Grass #31	14-42200-01	2				45,000		45,000
<i>Equipment Bond</i>						45,000		45,000
Replacement - Grass #21	14-42200-02	2				45,000		45,000
<i>Equipment Bond</i>						45,000		45,000
Replacement - Tanker #11	14-42200-03	2				340,000		340,000
<i>Equipment Bond</i>						340,000		340,000
New - Water/Ice rescue boat	15-42200-01	1					20,000	20,000
<i>Equipment Bond</i>							20,000	20,000
Fire Total			600,000	799,000	430,000	430,000	20,000	1,849,000

Capital Plan
City of Andover, MN

2011 *thru* 2015

Project #	14-41900-03
Project Name	Attached Storage Building

Type	Improvement	Department	Facility Management
Useful Life	25 Years	Contact	DPW / City Engineer
Category	Facility Management	Priority	1 - High

Description

Three sided building approximately 25' x 50'. It would be used to store equipment not sensitive to the changing temperatures and weather conditions but out of direct sunlight. It would also help to screen the facility.

Justification

Part of the Public Works site expansion. Protect outdoor vehicles and equipment from changing weather conditions.

Expenditures	2011	2012	2013	2014	2015	Total
Construction				250,000		250,000
Total				250,000		250,000

Funding Sources	2011	2012	2013	2014	2015	Total
G.O. Bond				250,000		250,000
Total				250,000		250,000

Budget Impact/Other

